

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

1. New Middle School	63,005 sf.	71%	
650 Student capacity, site to be determined			\$ 21,093,364
2. New Elementary School	48,645 sf.	74%	
600 Student capacity, site to be determined			\$ 15,815,541
3. Great Crossing High School Fit-Up	14,500 sf.	68%	
430 Student shell space fit-up on garden level of building			\$ 5,071,162

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

1. Elkhorn Crossing School	2010		66,504 sf.
Expand existing facility to accommodate four (4) new educational programs			
Construct:			
1 Automotive Technology	5,700 sf.	5,700 sf.	74% \$1,802,355
1 Drafting/CAD Technology	3,060 sf.	3,060 sf.	74% \$967,580
1 Electricity Technology	4,700 sf.	4,700 sf.	74% \$1,486,153
1 Machine Tool Technology	5,010 sf.	5,010 sf.	74% \$1,584,176

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Cardinal Academy	1964, 85, 07		44,400 sf.
30 Year major renovation to convert a portion (44,400 SF) of former 9th Grade School into 6-8 Academy (excluding 2007 addition and renovated areas) to include: renovation of existing library, interior and exterior doors and hardware upgrades, window replacement, interior finishes and accessories, gym floor replacement, new HVAC, electrical, lighting, plumbing, data upgrades, ADA accessibility, exterior upgrades to brickwork and foundations, roofing, gutters, downspouts and exterior trim replacement.			\$5,546,913
2. Georgetown Middle School	1960, 64, 88, 09, 18		113,689 sf.
Major Renovation to the 1960, 1964 and 1988 portions of the building to include: HVAC replacement, interior and exterior door and hardware replacement, window replacement, lighting, flooring and ceiling upgrades, electrical, plumbing, and data upgrades, ADA accessibility, site improvements and paving, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed trim replacement.			\$13,001,940
3. Scott County Middle School	1955, 70, 75, 96, 07		118,932 sf.
Major Renovation of 1955, 1970, 1975 to include: Interior and exterior door and hardware replacement, window replacement, HVAC Replacement including 1996 addition, electrical, plumbing, lighting, data upgrades, ADA accessibility, upgrade railings in gym, exterior upgrades to brickwork and foundations, roofing, gutters and downspouts and exposed trim replacement, site development and paving.			\$22,616,109

4	Eastern Elementary School	1955, 98	44,783 sf.		
	30 year major Renovation to 1955 portion and other areas not renovated in 1998 to include: Windows and HVAC replacement, plumbing, electrical, data, lighting, flooring and ceiling upgrades, interior and exterior door and hardware, site development and paving ADA accessibility, roof, gutters, downspouts and exterior trim replacement.				\$3,147,680
5	Garth Elementary School	1927, 85, 88	74,466 sf.		
	30 year major renovation to include: HVAC replacement, electrical, plumbing, lighting and data, flooring, celing and interior finishes upgrades,site development, paving, interior and exterior doors and hardware replacement, window replacement, fire protection and annunciation systems replacement, ADA accessibility and life safety upgrades, exterior brickwork and foundations repair, Interior renovation of existing facility to include SDBM Office and Conference room, Family Resource Center.				\$14,332,620
6.	Northern Elementary School	1989	43,425 sf.		
	30 year major renovation to include: HVAC replacement, electrical, lighting, data, flooring and ceiling upgrades, exterior door and hardware, fire protection, site development, paving, ADA accessibility, roof, gutters, downspouts and exterior trim replacement.				\$3,080,900
7.	Western Elementary School	1991, 05	76,150 sf.		
	15 year renovation on the 1991 portion not impacted by the 2005 addition of the building to include: HVAC upgrades and fire alarm.				\$3,141,178
8.	Scott County High School	1964, 85, 96, 12	212,538 sf.		
	Major 30 year building renovation on the 1964 portion of the building (a portion of the former 9th Grade School) to include: site development and paving, doors, hardware and windows, interior finishes and accessories, plumbing, data, fire protection and annunciation systems upgrades, ADA accessibility, life safety, exterior upgrades to brickwork and foundations. 15 year systems renovation include: HVAC replacement, electrical and lighting upgrades, roofing, gutters, downspouts and exterior trim replacement.				\$19,563,040
9.	Anne Mason Elementary School	2003	77,538 sf.		
	15 Year systems renovation to include: HVAC upgrades.				\$1,163,070

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1.	Scott County Preschool	1989, 02, 07	31,995 sf.			
	Major renovation of the multipurpose room (having not been renovated earlier) to convert the existing multipurpose space into a Media Center, doors, hardware and window upgrades, electrical and sub grade foundation wall upgrades, site improvements and paving, ADA accessibility. Renovate existing area to create 2 preschool classrooms.				\$2,659,113	
Construct:	11	Preschool Classrooms	825 sf.	9,075 sf.	74%	\$2,950,479
	1	Kitchen	1,000 sf.	1,000 sf.	74%	\$325,122
	1	Multipurpose	5,000 sf.	5,000 sf.	74%	\$1,625,608
	1	Special Ed. Classroom	825 sf.	825 sf.	74%	\$268,225

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1.	Northern Elementary School	1989	43,425 sf.		
	Renovate existing Administrative Reception area to include secure vestibule and access control				\$95,100
	Add additional security cameras and monitoring system				\$28,800

2. Eastern Elementary School	1955, 89	44,783 sf.	
Renovate existing Administrative Reception area to include secure vestibule.			\$51,480
Add additional security cameras and monitoring system			\$39,200
Building Access Control System			\$20,100
3. Stamping Ground Elementary School	2000	54,344 sf.	
Renovate existing Administrative Reception area to include secure vestibule and access control			\$58,400
Add additional security cameras and monitoring system			\$49,600
4. Garth Elementary School	1927, 85, 88	74,466 sf.	
Renovate two existing classrooms to create new admin suite with secure vestibule			\$230,550
Add additional security cameras and monitoring system			\$34,000
Building Access Control System			\$21,000
5. Lemons Mill Elementary School	2013, 14	112,115 sf.	
Add additional security cameras and monitoring system			\$53,800
6. Southern Elementary School	1968, 05	80, 015 sf.	
Add additional security cameras and monitoring system			\$28,800
Add additional Building Access Control to existing system.			\$14,700
7. Western Elementary School	1991, 05	76,150 sf.	
Add additional security cameras and monitoring system			\$49,600
Add additional Building Access Control to existing system.			\$9,300
8. Anne Mason Elementary School	2003	77,538 sf.	
Add additional security cameras and monitoring system			\$23,600
Add additional Building Access Control to existing system.			\$6,300
9. Scott County Preschool	1989, 02, 07	31,995 sf.	
Add additional security cameras and monitoring system			\$18,600
Add additional Building Access Control to existing system.			\$8,400
10. Royal Springs Middle School	2006	152,534 sf.	
Add additional security cameras and monitoring system			\$62,500
11. Scott County High School	1964, 85, 96, 12	212,538 sf.	
Renovate existing vestibule and reception area to create secure vestibule entrance			\$117,000
Add additional security cameras and mutiple monitoring systems			\$130,400
Add security glass at exterior entrances			\$76,500
12. Scott County Middle School	1955, 70, 75, 96, 07	118,932 sf.	
Replace existing security camera system building wide, add cameras, monitoring system.			\$203,200
Add security glass at primary building entrance			\$12,900

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, admin areas, auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility.	15,000 sf.		74%	\$4,864,865

2. Central Storage					
Construct:	Construct a new central storage facility.	10,000 sf.	90%	\$2,000,000	
3. Central Bus Garage					
Construct:	Construct a new 6 bay central bus garage facility	7,200 sf.	74%	\$2,140,541	
4. Central Vehicle/ Equipment Storage Facility					
Construct:	1 Warehousing facility for equipment and vehicles	5,000 sf.	74%	\$900,000	
6. Fire-Proof Central Records Storage Facility					
Construct:	1 Fire- proof warehouse	5,000 sf.	90%	\$1,000,000	
7. Central Maintenance Facility		9,357 sf.			
	Major renovation of Central Bus Garage to become Central Maintenance Facility to include electrical, lighting, fire alarm and parking upgrades.				\$496,000

DISTRICT NEED

\$157,138,680

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Scott Co. High School Farm				
Construct:	1 Infrastructure utilities			\$2,309,029
	1 Agriculture Training Facility	3,000 sf.	68%	\$533,382
	1 Barn - Show Pavilion	3,600 sf.	68%	\$640,059
2. Scott Co. High School Athletic Facilities				\$21,300,000
Construct:	1 Indoor Hitting Facilities (Baseball and Softball)			
	1 Football Practice Field			
	1 Football Game Field, Bleachers, Concessions, and Toilets			
	1 Indoor Multi-Use Practice Facility			
	Tennis, Track, Cheer, Dance, Baseball, Softball, Golf			
	Volley ball, Wrestling, Cross Country, Basketball			
	1 Soccer Fields (Boy's and Girls) Practice & Game			
	1 Athletic Storage Space/ Athletic Office Space			
	1 Cross County Course			